

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,697	5,309.86	2	27,658	78,883.52	21	22,200.40	355.3%
Low-Income Multi-Family	0	0.00	0	0	397.93	1	0.00	0.0%
LI Subtotal	1,697	5,309.86	2	27,658	79,281.45	22	22,200.40	
LI % of Total	2.8%	8.7%	3.4%	3.2%	11.3%	4.5%	11.9%	
Residential New Construction	0	0.00	0	2,660	2,145.00	2	0.00	0.0%
Residential Multi-Family Retrofit	601	108.00	1	601	108.00	1	0.00	0.0%
Res Home Energy	47,470	50,496.48	34	273,228	471,963.44	238	118,588.68	398.0%
Energy Star HVAC	4,448	3,425.00	7	63,810	42,450.00	94	0.00	0.0%
Energy Star Lighting	84	12.50	1	105,568	19,978.17	10	0.00	0.0%
Energy Star Appliance	2,148	659.92	12	25,705	5,378.88	115	0.00	0.0%
Res Subtotal	54,750	54,701.90	55	471,572	542,023.49	460	118,588.68	
Res % of Total	91.4%	89.8%	93.2%	53.8%	77.4%	94.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	19,736.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	302	385.70	1	15,986	7,457.54	4	30,508.82	24.4%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	3,173	495.00	1	362,108	50,875.00	1	0.00	0.0%
C&I Subtotal	3,475	880.70	2	378,094	79,206.89	7	45,535.55	
C&I % of Total	5.8%	1.4%	3.4%	43.1%	11.3%	1.4%	24.4%	
Report Total	59,922	60,892.46	59	877,324	700,511.83	489	186,324.63	
Budget Comparison					558,304.50		186,324.63	299.6%